



Hanover-Horton School District

ARP: ESSER III

Spending Plan

December 13, 2021

General Information Regarding the ESSER III Spending Plan

- Several meetings were held throughout the last 18 months regarding both the short and long-term needs of the students, staff, and district.
- A formal survey was completed by a wide variety of district stakeholders. As an agenda item, the responses were shared and discussed at the December 13, 2021, meeting of our Board of Education.
- After a lengthy discussion, the district's plan was adopted at the same meeting.
- The following information provides an outline to our overall plan.

Michigan's American Rescue Plan: Elementary & Secondary School Emergency Relief III

Name of Grant	Expenditure Period Starts	Expenditure Period Ends	Tydings Amendment Period Ends	Application Deadline
ESSER I Formula, Equity, GEER I	3/13/2020	9/30/2021	9/30/2022	N/A
ESSER II	3/13/2020	9/30/2022	9/30/2023	N/A
ESSER III	3/13/2020	9/30/2023	9/30/2024	12/15/2021

ESSER Spending

ESSER I & Initial Sources

- Computers/Devices
- Wi-Fi Improvements
- PPE
- Software
- Curriculum
 - Software
 - Texts
 - Supplies

ESSER II

- HVAC Filter Upgrades
- Curriculum
 - Software
 - Texts
 - Supplies
 - Summer Workbooks

ESSER III SURVEY RESULTS

Connection to the District <i>(274 Respondents)</i>	%	#
I have a student currently attending Hanover-Horton Elementary School.	48%	129
I have a student currently attending Hanover-Horton Middle School.	31%	84
I have a student currently attending Hanover-Horton High School.	38%	104
I have had at least one student graduate from Hanover-Horton High School.	19%	52
I work for the district.	23%	62
I live in the community.	46%	127

ESSER III SURVEY RESULTS

Category/Item for Consideration (Individual Responses)	High Priority	Need	Low Priority	Not Needed	Unsure
At-Risk Support Classes MS/HS	106	73	13	4	38
New Textbooks and Materials	82	83	32	9	38
Student Mental Health	160	91	10	6	14
Student Positive Behavior Supports	105	87	23	9	17
Technology Infrastructure Upgrades	82	73	44	7	27
Elementary Sensory Room Materials	38	61	38	20	47
Food Service Equipment Replacement/Upgrades	39	45	47	17	70
Technology Device Replacement	54	70	39	11	31
Additional Building Upgrades: Student Gathering Spaces	42	56	67	39	34
Before/After School Tutoring	96	91	31	3	26
Summer Programming	50	57	51	16	41

ESSER 3

2021-2023 School Year

<u>Elementary</u>	<u>High School</u>
Science consumables materials	At Risk class 2 years
RTI teacher	10% Administrative oversight- 2 years
RTI staff	Health Class textbooks
Sensory room materials	Additional Counselor- 2 years
Social Worker	PBIS- teacher stipend
PBIS- SWIS program	PBIS- incentive program
PBIS- incentive program	<u>District</u>
<u>Middle School</u>	Wireless upgrades
PBIS- teacher stipend	Food Service- Elem, MS/HS cooler, freezer, oven, air handler, upgrade service line
PBIS- incentive program	Technology upgrades- Chromebooks
PBIS- incentive program	Outdoor Learning/Gathering Spaces