

Heading: Fiscal Year 2018-19 Board Anticipated Budget

Hanover Horton School District 2018-19 Operating Budget

		Adopted 6/11/2018
		433,181
Est. Beginning Fund Balance		
Revenue:		
1	Local	1,254,012
3	State	9,172,563
4	Federal	131,229
5-6	Other Financing Sources	63,000
	Total Revenue	10,620,804
Expenditures:		
1XX	<u>Instruction</u>	
11	Basic Programs	5,725,807
12	Added Needs	959,651
2XX	<u>Support Services</u>	
21	Pupil Support	475,503
22	Instructional Staff Support	112,412
23	General Administration	500,722
24	School Administration	690,161
25	Business Services	32,625
26	Operations and Maintenance	1,111,777
27	Transportation	627,944
28-29	Other Central Support	527,831
3XX	Community Services	5,834
4XX-6XX	Other Financing Uses	0
	Total Appropriated	10,770,267