

**Hanover Horton Schools**  
**2011-12 Budget Adopted 10/17/11**

	General Fund		Food			Capital	Sinking	Durant
	K-12	Athletics	Service	Debt 5	Debt 6	Projects	Fund	Fund
<u>Revenue</u>								
Local	1,064,515		120	639,298	246,694	120	248,646	
Admissions	60,390							
Food Sales to Pupils			176,750					
Food Sales to Adults			9,410					
A-La-Carte Sales			52,855					
Catering			12,250					
State Revenues - Restricted	586,337		20,200					7,402
State Revenues - Unrestricted	8,331,612							
Federal Revenue - Restricted	315,899		242,200					
Federal Revenue - Unrestricted	1,780							
Fund Modifications/Other Transactions	18,000		39,472					
<b>Total Revenue</b>	<b>10,378,533</b>	<b>0</b>	<b>553,257</b>	<b>639,298</b>	<b>246,694</b>	<b>120</b>	<b>248,646</b>	<b>7,402</b>
<u>Expenditures</u>								
Salaries	5,751,087		160,864					
Employee Benefits	3,292,904		112,931					
Purchased Services	816,840		9,022					
Supplies & Materials	522,331		234,980					
Capital Outlay	130,201		4,500					
Other Capital Outlay	85,268		0			189,780	240,500	
Fund Modifications/Other Transactions	63,848		4,860	594,325	210,076			7,402
<b>Total Expenditures</b>	<b>10,662,479</b>		<b>527,157</b>	<b>594,325</b>	<b>210,076</b>	<b>189,780</b>	<b>240,500</b>	<b>7,402</b>