

Hanover Horton Schools
2010-11 Budget Adopted 6/21/10

	<u>General Fund</u>		<u>Food</u>	<u>Debt 5</u>	<u>Debt 6</u>	<u>Capital</u>	<u>Sinking</u>	<u>Durant</u>
	<u>K-12</u>	<u>Athletics</u>	<u>Service</u>					
<u>Revenue</u>								
Local	1,098,682		320	744,798	232,086	200	258,870	
Admissions		57,650						
Food Sales to Pupils			186,250					
Food Sales to Adults			9,500					
A-La-Carte Sales			50,100					
State Revenues - Restricted	645,923		20,200					7,403
State Revenues - Unrestricted	8,031,079							
Federal Revenue - Restricted	245,078		216,000					
Fund Modifications/Other Transactions	102,513	287,783	39,372					
Total Revenue	10,123,275	345,433	521,742	744,798	232,086	200	258,870	7,403
<u>Expenditures</u>								
Salaries	6,040,243	119,496	159,350					
Employee Benefits	3,402,170	41,412	94,574					
Purchased Services	548,839	134,755	18,022					
Supplies & Materials	582,813	250	240,436					
Capital Outlay	180,771	12,000	4,500					
Other Capital Outlay	14,000		4,860			236,244	233,810	
Fund Modifications/Other Transactions	403,581	37,520		705,035	223,042			7,403
Total Expenditures	11,172,417	345,433	521,742	705,035	223,042	236,244	233,810	7,403